

Budget Request Brief for the 2004-2006 Biennium

(Submit one form for each request to the Secretary)

1. Agency name: Virginia Information Technologies Agency 2. Agency code: 136

3. Title of proposal: CIO Compensation

4. Priority of this proposal: 1 *Insert a number from 1 to 10, with 1 being highest priority and 10 being lowest*

5. Description of proposal

This request is for funding to support the compensation package that will be provided to the CIO upon his or her selection to the position by the Information Technology Investment Board. Under §2.2-2457, paragraph A, the Information Technology Investment Board is established as a supervisory board in the executive branch of state government. The Board shall be responsible for the planning, budgeting, acquiring, using, disposing, managing, and administering of information technology in the Commonwealth. Under § 2.2-2005, paragraph B, the Board shall appoint a Chief Information Officer (the CIO) as the chief administrative officer of the Board to oversee the operation of VITA. The CIO shall be employed under special contract for a term of five years and shall, under the direction and control of the Board, exercise the powers and perform the duties conferred or imposed upon him by law and perform such other duties as may be required by the Board.

6. Justification/Rationale/Consequences of not funding

Funds have not been provided to cover these expenses. If unfunded, VITA must build these costs into its permanent rate structure, putting additional pressure on the rates charged to its customers.

7. Resource Requirements

Fiscal year	Dollars		Positions	
	GF	NGF	GF	NGF
FY 2005	sum sufficient		0	
FY 2006	sum sufficient		0	

Approved for detailed submission:

Signature of Secretary

Date